



## Mental Health Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2003

Service	MHD				
	Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
Medical Assistance Total	98,124 77% \$402,508,823 80% \$4,102 104.58	103 99% \$6,509,010 100% \$63,194 100.88	6,915 86% \$53,020,934 94% \$7,668 108.59	97,156 77% \$244,926,707 92% \$2,521 119.90	2,250 67% \$98,052,172 57% \$43,579 85.13
Dental Services	39,215 31% \$133,248,969 27% \$3,398 86.63	30 29% \$1,460,781 22% \$48,693 77.73	2,056 26% \$17,222,570 30% \$8,377 118.63	39,008 31% \$103,593,180 39% \$2,656 126.31	412 12% \$10,972,438 6% \$26,632 52.03
Hospital Inpatient Care	16,823 13% \$98,255,796 20% \$5,841 148.90	5 5% \$292,728 4% \$58,546 93.46	2,197 27% \$14,500,604 26% \$6,600 93.47	16,533 13% \$59,261,134 22% \$3,584 170.48	602 18% \$24,201,330 14% \$40,202 78.54
Hospital Outpatient Care	39,368 31% \$213,795,949 43% \$5,431 138.45	45 43% \$2,650,065 41% \$58,890 94.01	4,001 50% \$36,966,682 65% \$9,239 130.85	38,976 31% \$133,665,566 50% \$3,429 163.11	1,137 34% \$40,513,636 23% \$35,632 69.61
Managed Health Care	31,903 25% \$45,027,678 9% \$1,411 35.98	13 13% \$471,141 7% \$36,242 57.85	1,128 14% \$7,889,622 14% \$6,994 99.05	31,771 25% \$35,197,297 13% \$1,108 52.69	75 2% \$1,469,618 1% \$19,595 38.28
Medically Eligible Title 19	92,688 73% \$384,839,875 77% \$4,152 105.85	103 99% \$6,509,010 100% \$63,194 100.88	5,922 74% \$49,615,222 88% \$8,378 118.65	91,870 73% \$235,501,632 89% \$2,563 121.92	2,068 61% \$93,214,011 54% \$45,074 88.06
Medically Eligible Not Title 19	10,048 8% \$40,122,766 8% \$3,993 101.80	2 2% \$82,470 1% \$41,235 65.82	1,686 21% \$7,492,643 13% \$4,444 62.94	9,841 8% \$22,150,691 8% \$2,251 107.05	369 11% \$10,396,963 6% \$28,176 55.04
Other Medical Services	54,274 43% \$252,544,670 50% \$4,653 118.63	51 49% \$2,830,111 43% \$55,492 88.58	4,267 53% \$36,121,277 64% \$8,465 119.88	53,754 43% \$170,544,632 64% \$3,173 150.89	1,139 34% \$43,048,650 25% \$37,795 73.84
Physician Services	60,188 47% \$278,438,518 56% \$4,626 117.94	67 64% \$4,136,159 63% \$61,734 98.54	6,009 75% \$48,008,168 85% \$7,989 113.15	59,466 47% \$178,260,158 67% \$2,998 142.57	1,382 41% \$48,034,034 28% \$34,757 67.90
Prescription Drugs	68,094 53% \$326,326,049 65% \$4,792 122.18	71 68% \$3,883,850 60% \$54,702 87.32	5,583 70% \$46,868,706 83% \$8,395 118.89	67,498 54% \$213,365,388 80% \$3,161 150.34	1,702 50% \$62,208,105 36% \$36,550 71.40
Clients Receiving No Other DSHS Service	22,594 \$51,668,572 \$2,287	0 \$0 \$0	210 \$217,573 \$1,036	22,020 \$13,257,440 \$602	364 \$38,193,559 \$104,927
<b>Total Clients</b>	<b>127,678</b>	<b>104</b>	<b>8,003</b>	<b>126,091</b>	<b>3,373</b>
<b>Total Dollars</b>	<b>\$500,799,792</b>	<b>\$6,515,134</b>	<b>\$56,510,594</b>	<b>\$265,117,444</b>	<b>\$172,656,620</b>
<b>Average per client</b>	<b>\$3,922</b>	<b>\$62,646</b>	<b>\$7,061</b>	<b>\$2,103</b>	<b>\$51,188</b>

### MHD Clients Receiving MAA Services

39,215	Number of clients receiving both the specified MHD and MAA services.
31%	These shared clients as a percent of all those receiving this MHD service.
\$133,248,969	MHD expenditures on these shared clients.
27%	Expenditures for these clients as a percent of MHD service total dollars.
\$3,398	Average expenditures for these clients.
86.63	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:  
[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm)

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003  
 Based on CSDB Analytic Extract of 1/24/2005  
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